

**Eagle Ridge Elementary School**

<b>Adopted District Educational Facilities Plan</b>							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
<b>There are no ADEFP projects for this location.</b>							

<b>SMART Program</b>							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		294,000 *				294,000	Fire Alarm
Renovation		45,000				45,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation		1,965,000 *				1,965,000	HVAC Improvements
Renovation		30,000				30,000	CAT 6 Data port Upgrade
Technology		37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		150,000				150,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	100,000	2,521,000	0	0	0	2,621,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
<b>School Total</b>	100,000	2,521,000	0	0	0	2,621,000	

\* Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.